

Rationale

AFNORTH International School is owned by four nations and operates in a fifth nation. This results in four national budgets and one international budget.

Policy

It is the policy of Stichting AFNORTH International School Brunssum that each owning nation is responsible for the educational expenses associated with their section and the directorate is responsible for the budget encompassing infrastructure and Board of Governor approved commonly funded expenses.

Guidelines

- 1 The School Director shall be responsible to the Board of Governors who may authorise him/her to act on their behalf for the efficient administration of the school and for the co-ordination of the facilities and requirements of the four National Sections.
- 2 The National Heads and the staff of the national elements shall be responsible for the budgeting of their National Section.
- 3 The international school budget shall be financed by contributions of the contracting parties in accordance with the cost-sharing formula approved by the Board of Governors.
 - 3.1 The budget will be shared among the owning nations in the same ratio as students are registered in the school.
 - 3.2 The bus budget for students residing in The Netherlands will be proportionally billed to the owning nations in the same ratio as students are registered on the buses.
- 4 The International budget will include items such as: local wage rate staff; security; bussing within The Netherlands; utilities; facility and yard cleaning and maintenance; directorate office costs; international programs such as partner language (English & German), swimming; support for international student activities and international teacher professional development, building insurance.
- 5 The National section budget responsibilities may include items such as: teaching and support staff; program equipment and supplies; professional development; transportation for students residing outside The Netherlands; sports and extra-curricular programs; insurance of national equipment and supply inventory. The national budgets may meet national and combined nation program needs.

Review

This policy shall be reviewed in accordance with Policy Development and Review Policy 1020.

Cross Reference

Date Approved
8 November 2011

Legal Reference
Statutes Articles 18, 21, 23

BUSINESS & FINANCE

2000

International & National Budget Policy

2030

BOG Minutes 1967, 1969, 1970, 1975,
1976, 1978, 1979, 1983, 1984, 1987, 1992,
1993, 1995, 1996, 1998, 2004, 2006, 2008,
2009